



35 FONDO PARA INFRAESTRUCTURA SOCIAL MUNICIPAL

| PART | DESCRIPCION | PRESUPUESTO ANUAL | GASTO A JUN/2011 | GASTO MENS JUL/2011 | GASTO ACUMULADO | REMANENTE | % |
|--------------------------------------|--------------------------------------|-----------------------|-------------------|---------------------|---------------------|-----------------------|--------------|
| 143 | HONORARIO ASIM. SALARIOS | 2,820,748.00 | 797,744.08 | 332,891.76 | 1,130,635.84 | 1,690,112.16 | 59.91 |
| 140 | REMUN. POR HONORARIOS | 2,820,748.00 | 797,744.08 | 332,891.76 | 1,130,635.84 | 1,690,112.16 | 59.9 |
| 100 | SERVICIOS PERSONALES | 2,820,748.00 | 797,744.08 | 332,891.76 | 1,130,635.84 | 1,690,112.16 | 59.9 |
| 321 | COMBUSTIBLES Y LUBRICANTES | 352,012.00 | 0.00 | 0.00 | 0.00 | 352,012.00 | 100.00 |
| 320 | ARTICULOS DE CONSUMO | 352,012.00 | 0.00 | 0.00 | 0.00 | 352,012.00 | 100.0 |
| 331 | PAPELERIA Y ART. DE OFICINA | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 100.00 |
| 330 | MATERIALES Y SUMINISTROS | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 100.0 |
| 300 | MATERIALES Y SUMINISTROS | 527,012.00 | 0.00 | 0.00 | 0.00 | 527,012.00 | 100.0 |
| 694 | APORTACION PARA OBRA SOCIAL | 122,337,518.29 | 0.00 | 917,819.34 | 917,819.34 | 121,419,698.95 | 99.24 |
| 690 | SUBVENCIONES | 122,337,518.29 | 0.00 | 917,819.34 | 917,819.34 | 121,419,698.95 | 99.2 |
| 600 | TRANSF., SUBVENC. Y SUBSIDIOS | 122,337,518.29 | 0.00 | 917,819.34 | 917,819.34 | 121,419,698.95 | 99.2 |
| TOTAL DE LA DEPENDENCIA | | 125,685,278.29 | 797,744.08 | 1,250,711.10 | 2,048,455.18 | 123,636,823.11 | 98.4 |
| TOTAL GLOBAL DEL AYUNTAMIENTO | | 125,685,278.29 | 797,744.08 | 1,250,711.10 | 2,048,455.18 | 123,636,823.11 | 98.4 |